Tip ID: ALA010009 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 10600000718

Project Name: I-580 Westbound Livermore Noise Barrier Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.06

Description: Livermore: Route 580 from west of Vasco Road to east of First Street; Construct noise barrier/Sound wall.

Reason: Add escalation to STIP funding in FY07 per Caltrans CTC revised Fund Estimate.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$805,000	\$0	\$0	\$805,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$0	\$0	\$0	\$204,000	\$0	\$0	\$204,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$127,000	\$0	\$0	\$0	\$0	\$0	\$127,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$276,000	\$0	\$0	\$0	\$0	\$0	\$276,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$71,000	\$0	\$0	\$0	\$0	\$0	\$71,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP	State	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0100	09 2005-01 Total	Funding	\$476,000	\$0	\$0	\$1,009,000	\$0	\$0	\$1,485,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: ALA010009 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 10600000718

Project Name: I-580 Westbound Livermore Noise Barrier Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.06

Description: Livermore: Route 580 from west of Vasco Road to east of First Street; Construct noise barrier/Sound wall.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	RTIP		\$0	\$0	\$0	\$737,000	\$0	\$0	\$737,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP		\$0	\$0	\$0	\$204,000	\$0	\$0	\$204,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$127,000	\$0	\$0	\$0	\$0	\$0	\$127,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$276,000	\$0	\$0	\$0	\$0	\$0	\$276,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$71,000	\$0	\$0	\$0	\$0	\$0	\$71,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0100	009 2005-00 Total	Funding	\$476,000	\$0	\$0	\$941,000	\$0	\$0	\$1,417,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010009

Tip ID: ALA010014 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 10600000737

Project Name: I-680 Sunol Grade NB HOV Lane Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Rt. 680: Sunol Grade from Milpitas to Rt. 84; Construct North Bound HOV lanes.

Reason: Constraint Project to the STIP - reduce FY 2008 funds.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	ITIP	State	\$0	\$0	\$0	\$0	\$19,050,000	\$0	\$19,050,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$24,500,000	\$58,000,000	\$0	\$0	\$82,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	TITIP	State	\$0	\$0	\$0	\$0	\$6,030,000	\$0	\$6,030,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP	State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	ITIP	State	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	State	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	014 2005-01 Total F	unding	\$17,500,000	\$0	\$24,500,000	\$58,000,000	\$25,080,000	\$0	\$125,080,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA010014 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 10600000737

Project Name: I-680 Sunol Grade NB HOV Lane Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Rt. 680: Sunol Grade from Milpitas to Rt. 84; Construct North Bound HOV lanes.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	ITIP		\$0	\$0	\$0	\$0	\$38,170,000	\$0	\$38,170,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$0	\$24,500,000	\$58,000,000	\$0	\$0	\$82,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	ITIP		\$0	\$0	\$0	\$0	\$8,680,000	\$0	\$8,680,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0100	14 2005-00 Total Fun	dina	\$17,500,000	\$0	\$24,500,000	\$58,000,000	\$46,850,000	\$0	\$146,850,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010014

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Tip ID: ALA030004 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 20600002392

Project Name: Emeryville Intermodal Transfer Station: Phase 1 Sponsor: Emeryville Implementing Agency: Emeryville AQ Code: 0

Description: Emeryville: At the Emeryville Amtrak intercity rail station; Construct the first phase of the intermodal transfer station. Including a parking garage and bus terminals.

Reason: Constraint Project to the 2004 STIP - move FY 2008 funds to FY 2009.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$804,000	\$0	\$0	\$0	\$0	\$804,000
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$2,110,000	\$2,110,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ	Federal	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carryover:	\$0	\$890,000	\$0	\$0	\$0	\$0	\$890,000
ALA030	004 2005-01 Total F	unding	\$326,000	\$0	\$0	\$0	\$0	\$6,310,000	\$6,636,000
		Carrvover:	\$0	\$1,694,000	\$0	\$0	\$0	\$0	\$1,694,000

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Tip ID: ALA030004 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 20600002392

Project Name: Emeryville Intermodal Transfer Station: Phase 1 Sponsor: Emeryville Implementing Agency: Emeryville AQ Code: 0

Description: Emeryville: At the Emeryville Amtrak intercity rail station; Construct the first phase of the intermodal transfer station. Including a parking garage and bus terminals.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Buildings & Oth

Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ITIP		\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Carryover:	\$0	\$804,000	\$0	\$0	\$0	\$0	\$804,000
RTIP		\$0	\$0	\$0	\$0	\$2,110,000	\$0	\$2,110,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local		\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local		\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
	Carryover:	\$0	\$890,000	\$0	\$0	\$0	\$0	\$890,000
004 2005-00 Total F	unding	\$326,000	\$0	\$0	\$0	\$2,110,000	\$4,200,000	\$6,636,000
	Carrvover:	\$0	\$1,694,000	\$0	\$0	\$0	\$0	\$1,694,000
	ITIP Other Local RTIP CMAQ Other Local CMAQ Other Local	ITIP Carryover: Other Local Carryover: RTIP Carryover: CMAQ Carryover: Other Local Carryover: CMAQ Carryover: CMAQ Carryover: CMAQ Carryover: CMAQ Carryover: CMAQ Carryover:	Carryover: \$0	TTIP	ITIP	ITIP	SO	ITIP

End of Project ALA030004

Tip ID: ALA030007 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 20600002356

Project Name: Coliseum Transit Hub Streetscape Improvements Sponsor: Oakland Implementing Agency: Oakland AQ Code: 3.02

Description: Oakland: along San Leandro St. between 73rd and 66th Avenues; Streetscapes improvements including bulb-outs, signal to BART, cameras, sidewalks, trees, and new median.

Reason: Change fund source for \$100k in TEA funds to CMAQ and \$900k in TEA to STP funds.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$1,040,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	Other Local	Local Carrvover:	\$12,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,000 \$0
ALA030	007 2005-01 Total F	unding Carryover:	\$1,152,000 \$0	\$900,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,052,000 \$0

Tip ID: ALA030007 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 20600002356

Project Name: Coliseum Transit Hub Streetscape Improvements Sponsor: Oakland Implementing Agency: Oakland AQ Code: 3.02

Description: Oakland: along San Leandro St. between 73rd and 66th Avenues; Streetscapes improvements including bulb-outs, signal to BART, cameras, sidewalks, trees, and new median.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$1,040,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA		\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0300	007 2005-00 Total Fundin	g	\$1,152,000	\$900,000	\$0	\$0	\$0	\$0	\$2,052,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030007

Tip ID: ALA990013 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 10600000161

Project Name: Route 238 Northbound Widening Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Near San Leandro: On Rt 238 from Rt 580 to Rt 880; Widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between "A" St & Rt 238 (southbound).

Reason: Add escalation to STIP funding in FY07 per Caltrans CTC revised Fund Estimate.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$18,380,000	\$46,400,000	\$0	\$0	\$0	\$0	\$64,780,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$995,000	\$0	\$0	\$29,089,000	\$0	\$0	\$30,084,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$1,704,000	\$0	\$0	\$0	\$0	\$0	\$1,704,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$4,640,000	\$0	\$0	\$0	\$0	\$0	\$4,640,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW	Other Local	Local Carryover:	\$1,220,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,220,000 \$0
ROW	RTIP	State	\$225,000	\$0	\$0	\$ 0	\$0	\$0	\$225,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C7	r rtip	State	\$277,000	\$0	\$0	\$0	\$0	\$0	\$277,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA9900	013 2005-01 Total F	unding	\$27,441,000	\$46,400,000	\$0	\$29,089,000	\$0	\$0	\$102,930,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Route 238 Northbound Widening Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Near San Leandro: On Rt 238 from Rt 580 to Rt 880; Widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between "A" St & Rt 238 (southbound).

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$18,380,000	\$46,400,000	\$0	\$0	\$0	\$0	\$64,780,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$995,000	\$0	\$0	\$28,213,000	\$0	\$0	\$29,208,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$1,704,000	\$0	\$0	\$0	\$0	\$0	\$1,704,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$4,640,000	\$0	\$0	\$0	\$0	\$0	\$4,640,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$1,220,000	\$0	\$0	\$0	\$0	\$0	\$1,220,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$277,000	\$0	\$0	\$0	\$0	\$0	\$277,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA9900	13 2005-00 Total I	Funding	\$27,441,000	\$46,400,000	\$0	\$28,213,000	\$0	\$0	\$102,054,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA990013

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Tip ID: ALA991084 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 10600000632

Project Name: Rte 680 Sunol Grade: Alameda Final SB Ph Sponsor: ACCMA Implementing Agency: ACCMA AQ Code: 0

Description: Sunol Grade Corridor: Stone Ridge in ALA to Rte. 237 in SCL.: Final project phase construction of HOV lane, shoulders and other project clean up. ALA portion. Additional

funding in AI A991084 SCI 991076 & SCI 991077 AI A990016 AI A010014

Reason: Constraint Project to the 2004 STIP. Amend-in \$780K in RTIP Const. funds to FY08.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$780,000	\$0	\$0	\$0	\$780,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Federal	\$2,193,000	\$0	\$0	\$0	\$0	\$0	\$2,193,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP	State	\$0	\$0	\$0	\$0	\$19,120,000	\$0	\$19,120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$1,005,000	\$0	\$5,500,000	\$6,466,000	\$0	\$0	\$12,971,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$7,246,000	\$0	\$7,246,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	ITIP	State	\$0	\$0	\$0	\$0	\$2,650,000	\$0	\$2,650,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	Other Local	Local	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Earmark	Federal	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$3,990,000	\$0	\$0	\$0	\$0	\$0	\$3,990,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$625,000	\$0	\$0	\$0	\$0	\$0	\$625,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	Other Local	Local	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA9910	084 2005-01 Total F	unding	\$10,313,000	\$500,000	\$7,080,000	\$6,466,000	\$29,016,000	\$0	\$53,375,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: Rte 680 Sunol Grade: Alameda Final SB Ph Sponsor: ACCMA Implementing Agency: ACCMA AQ Code: 0

Description: Sunol Grade Corridor: Stone Ridge in ALA to Rte. 237 in SCL.: Final project phase construction of HOV lane, shoulders and other project clean up. ALA portion. Additional

funding in AT A991084 SCI 991076 & SCI 991077 AT A990016 AT A010014

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway - HOV

Review:	PR State/Loc	al/red: State Hwy	OZA: Non-Orbanized Ar Purpose: Other			Project Type: Highway - HOV				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	CMAQ	Carryover:	\$0 \$0	\$0 \$0	\$780,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$780,000 \$0	
CON	Earmark	Carryover:	\$2,193,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,193,000 \$0	
CON	ITIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,120,000 \$0	\$0 \$0	\$19,120,000 \$0	
CON	Other Local	Carryover:	\$1,005,000 \$0	\$0 \$0	\$5,500,000 \$0	\$6,466,000 \$0	\$0 \$0	\$0 \$0	\$12,971,000 \$0	
CON	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,466,000 \$0	\$0 \$0	\$6,466,000 \$0	
CON-CT	ITIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,650,000 \$0	\$0 \$0	\$2,650,000 \$0	
CON-CT	Other Local	Carryover:	\$0 \$0	\$0 \$0	\$800,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$800,000 \$0	
PSE	Earmark	Carryover:	\$2,500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,500,000 \$0	
PSE	ITIP	Carryover:	\$3,990,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,990,000 \$0	
PSE	Other Local	Carryover:	\$625,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$625,000 \$0	
ROW	Other Local	Carryover:	\$0 \$0	\$300,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$300,000 \$0	
ROW-CT	Other Local	Carryover:	\$0 \$0	\$200,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000 \$0	
ALA9910	84 2005-00 Total F	Funding Carryover:	\$10,313,000 \$0	\$500,000 \$0	\$7,080,000 \$0	\$6,466,000 \$0	\$28,236,000 \$0	\$0 \$0	\$52,595,000 \$0	

End of Project ALA991084

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 Tip ID:
 CC-010003
 Amendment:
 2005-0
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 10600000745

Project Name: I-80 WB HOV Gap Closure Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: I-80: From West of SR 4 to West of Cummings Skyway; construct new westbound HOV Lane.

Reason: Constraint Project to the 2004 STIP. Amend-in \$500K in PSE to FY06.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	ITIP	State	\$0	\$0	\$18,884,000	\$0	\$0	\$0	\$18,884,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ON	RTIP	State	\$0	\$0	\$6,365,000	\$0	\$0	\$0	\$6,365,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ON-CT	5%_2% Brid	Local	\$0	\$0	\$0	\$0	\$0	\$888,999	\$888,999
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ON-CT	ITIP	State	\$0	\$0	\$5,500,000	\$0	\$0	\$0	\$5,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NV	ITIP	State	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SE	RTIP	State	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP	State	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	ITIP	State	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	03 2005-01 Total F	unding	\$8,000,000	\$0	\$31,249,000	\$0	\$0	\$888,999	\$40,137,999
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: I-80 WB HOV Gap Closure Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: I-80: From West of SR 4 to West of Cummings Skyway; construct new westbound HOV Lane.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

		<u> </u>		<u> </u>					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	ITIP		\$0	\$0	\$17,800,000	\$0	\$0	\$0	\$17,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	5%_2% Brid		\$0	\$0	\$0	\$0	\$0	\$888,999	\$888,999
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	ITIP		\$0	\$0	\$5,500,000	\$0	\$0	\$0	\$5,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP		\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP		\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	TITIP		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	03 2005-00 Total Fu	ınding	\$8,000,000	\$0	\$29,300,000	\$0	\$0	\$888,999	\$38,188,999
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010003

Tip ID: CC-010009 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 20600002050

Project Name: SR 4 East widening from Loveridge to Somersville Sponsor: CCTA Implementing Agency: Caltrans AQ Code: 0

Description: Pittsburg/Antioch: SR 4 from Loveridge to Somersville; Widen to 8 lanes (including HOV Lane)& reconstruct interchanges.

Reason: Constrain Project to the 2004 STIP. Change project phase for \$2m in RTIP FY06 funds from PSE to ROW-CT. Add capital escalation to STIP funding in FY07 per Caltrans CTC revis

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$33,900,000	\$0	\$0	\$33,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$18,035,000	\$0	\$0	\$18,035,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW	Other Local	Local Carryover:	\$0 \$0	\$0 \$0	\$2,100,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,100,000 \$0
ROW	RTIP	State Carryover:	\$0 \$0	\$0 \$0	\$6,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000,000 \$0
ROW-C	T RTIP	State Carryover:	\$0 \$0 \$0	\$0 \$0 \$0	\$2,000,000 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$0
CC-010	009 2005-01 Total F	unding Carryover:	\$3,100,000 \$0	\$3,000,000 \$0	\$13,100,000 \$0	\$53,935,000 \$0	\$0 \$0	\$0 \$0	\$73,135,000 \$0

Project Name: SR 4 East widening from Loveridge to Somersville Sponsor: CCTA Implementing Agency: Caltrans AQ Code: 0

Description: Pittsburg/Antioch: SR 4 from Loveridge to Somersville; Widen to 8 lanes (including HOV Lane)& reconstruct interchanges.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

INCVICW.	TR State/200	diri cd. State Hwy	OZA. Non-Orbanized in Turpose. Expansion			Troject Type: Tilghway - 110 v			
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$0	\$0	\$0	\$33,900,000	\$0	\$0	\$33,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$17,000,000	\$0	\$0	\$17,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP		\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$2,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	009 2005-00 Total I	-undina	\$3,100,000	\$3,000,000	\$13,100,000	\$52,900,000	\$0	\$0	\$72,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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End of Project CC-010009

Tip ID: CC-010019 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 20600002110

Project Name: Richmond Greenway and Bikeway (Phase I) Sponsor: Richmond Implementing Agency: Richmond AQ Code: 3.02

Description: Richmond: Along S. Fe RR ROW; Construct 1 mile (western segment) of trail from Garrard to 23rd Street (TLC Project).

Reason: Change fund sources from TEA and CMAQ to STP.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$1,037,000	\$0	\$0	\$0	\$0	\$1,037,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$423,000	\$0	\$0	\$0	\$0	\$423,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	019 2005-01 Total F	unding	\$600,000	\$3,360,000	\$0	\$0	\$0	\$0	\$3,960,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: CC-010019 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 20600002110

Project Name: Richmond Greenway and Bikeway (Phase I)

Sponsor: Richmond Implementing Agency: Richmond AQ Code: 3.02

Description: Richmond: Along S. Fe RR ROW; Construct 1 mile (western segment) of trail from Garrard to 23rd Street.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$0	\$1,037,000	\$0	\$0	\$0	\$0	\$1,037,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$423,000	\$0	\$0	\$0	\$0	\$423,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$739,777	\$0	\$0	\$0	\$0	\$739,777
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA		\$0	\$1,160,223	\$0	\$0	\$0	\$0	\$1,160,223
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010019 2005-00 Total Funding			\$600,000	\$3,360,000	\$0	\$0	\$0	\$0	\$3,960,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010019

Tip ID: CC-010021 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 20600002097

Project Name: Richmond Transit Village Transit & Ped Improvement Sponsor: BART Implementing Agency: Richmond AQ Code: 4.12

Description: Richmond: Richmond Transit Village; Construct pedestrian path & transit improvements at Transit Village. (Project Sponsor is BART and Richmond) MTC Housing Incentive Program (HIP) project

Reason: Change Sponsor to BART since they own the project site.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$284,500	\$0	\$0	\$0	\$0	\$0	\$284,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$720,500	\$0	\$0	\$0	\$0	\$720,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	\$145,000	\$0	\$0	\$0	\$0	\$145,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	C-010021 2005-01 Total Funding		\$284,500	\$865,500	\$0	\$0	\$0	\$0	\$1,150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: CC-010021 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 20600002097

Project Name: Richmond Transit Village Transit & Ped Improvement Sponsor: Richmond Implementing Agency: Richmond AQ Code: 4.12

Description: Richmond: Richmond Transit Village; construct pedestrian path and transit improvements at Richmond Transit Village. MTC Housing Incentive Program.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total			
CON	Other Local		\$284,500	\$0	\$0	\$0	\$0	\$0	\$284,500			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CON	STP		\$0	\$720,500	\$0	\$0	\$0	\$0	\$720,500			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ENV	STP		\$0	\$145,000	\$0	\$0	\$0	\$0	\$145,000			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CC-010	021 2005-00 Total	Funding	\$284,500	\$865,500	\$0	\$0	\$0	\$0	\$1,150,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

End of Project CC-010021

Tip ID: CC-030016 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 20600002465

Project Name: Install 103 Bus Catalyst Devices Sponsor: CCCTA Implementing Agency: CCCTA AQ Code: 2.03

Description: CCCTA: Acquire and install bus catalyst devices on 132 agency buses.

Reason: To reduce the number of devices being purchased from 132 to 103 and to amend-in \$114,000 in CMAQ funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$145,000	\$245,000	\$0	\$0	\$0	\$0	\$390,000
	<u>.</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ	Federal	\$0	\$835,000	\$0	\$0	\$0	\$0	\$835,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$579,876	\$601,000	\$0	\$0	\$0	\$0	\$1,180,876
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0300	016 2005-01 Total	Funding	\$724,876	\$1,681,000	\$0	\$0	\$0	\$0	\$2,405,876
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: Install 132 Bus Catalyst Devices Sponsor: CCCTA Implementing Agency: CCCTA AQ Code: 2.03

Description: CCCTA: Acquire and install bus catalyst devices on 132 agency buses.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

			<u> </u>			<u> </u>		
Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
Bridge Tol		\$145,000	\$245,000	\$0	\$0	\$0	\$0	\$390,000
· ·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$721,000	\$0	\$0	\$0	\$0	\$721,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$579,876	\$601,000	\$0	\$0	\$0	\$0	\$1,180,876
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 2005-00 Total F	unding	\$724,876	\$1,567,000	\$0	\$0	\$0	\$0	\$2,291,876
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge Tol CMAQ FTA 5307	Bridge Tol Carryover: CMAQ Carryover: FTA 5307 Carryover: 16 2005-00 Total Funding	Bridge Tol \$145,000 Carryover: \$0 CMAQ \$0 Carryover: \$0 FTA 5307 \$579,876 Carryover: \$0 16 2005-00 Total Funding \$724,876	Bridge Tol \$145,000 \$245,000 Carryover: \$0 \$0 \$0 CMAQ \$0 \$721,000 Carryover: \$0 \$0 FTA 5307 \$579,876 \$601,000 Carryover: \$0 \$0 16 2005-00 Total Funding \$724,876 \$1,567,000	Bridge Tol \$145,000 \$245,000 \$0 Carryover: \$0 \$0 \$0 CMAQ \$0 \$721,000 \$0 Carryover: \$0 \$0 \$0 FTA 5307 \$579,876 \$601,000 \$0 Carryover: \$0 \$0 \$0 16 2005-00 Total Funding \$724,876 \$1,567,000 \$0	Bridge Tol \$145,000 \$245,000 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 CMAQ \$0 \$721,000 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 FTA 5307 \$579,876 \$601,000 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 16 2005-00 Total Funding \$724,876 \$1,567,000 \$0 \$0	Bridge Tol \$145,000 \$245,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Bridge Tol \$145,000 \$245,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

End of Project CC-030016

Tip ID: CC-030017 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 20600002472

Project Name: Acquire 56 Bus Catalyst Devices Sponsor: TriDelta Implementing Agency: TriDelta AQ Code: 2.03

Description: TriDelta: Acquire and install bus catalyst devices on 56 agency buses.

Reason: Amend-in \$65k of CMAQ funds due to availability of additional CMAQ funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$141,000	\$0	\$0	\$0	\$0	\$141,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ	Federal	\$0	\$438,000	\$0	\$0	\$0	\$0	\$438,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$139,388	\$373,000	\$0	\$0	\$0	\$0	\$512,388
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$94,000	\$0	\$0	\$0	\$0	\$94,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0300	017 2005-01 Total F	unding	\$174,388	\$1,046,000	\$0	\$0	\$0	\$0	\$1,220,388
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: Acquire 56 Bus Catalyst Devices Sponsor: TriDelta Implementing Agency: TriDelta AQ Code: 2.03

Description: TriDelta: Acquire and install bus catalyst devices on 56 agency buses.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol		\$0	\$141,000	\$0	\$0	\$0	\$0	\$141,000
	· ·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ		\$0	\$373,000	\$0	\$0	\$0	\$0	\$373,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$139,388	\$373,000	\$0	\$0	\$0	\$0	\$512,388
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$94,000	\$0	\$0	\$0	\$0	\$94,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0300	017 2005-00 Total Fu	ınding	\$174,388	\$981,000	\$0	\$0	\$0	\$0	\$1,155,388
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030017

Tip ID: CC-990040 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 10600000729

Project Name: I-680 Aux Ln. - Bollinger Canyon to Diablo Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Danville/San Ramon: I-680 btw Diablo Rd & Sycamore V.R (Seg.1) & Btw Crow Canyon & Bollinger Canyon (Seg.3); Construct Auxiliary Lanes in both directions with

interchange modifications

Reason: Add capital escalation of \$222k in FY06 for RTIP funds per Caltrans/CTC Fund Estimate.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Frontage Road

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000
		Carryover:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
CON	RTIP	State	\$0	\$0	\$7,622,000	\$0	\$0	\$0	\$7,622,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$0	\$0	\$1,550,000	\$0	\$0	\$0	\$1,550,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$2,533,000	\$0	\$0	\$0	\$0	\$0	\$2,533,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

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ROW-CT RTIP	State	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-990040 2005-01 Tota	l Funding	\$3,733,000	\$7,250,000	\$9,172,000	\$0	\$0	\$0	\$20,155,000
	Carrvover:	\$0	\$2,650,000	\$0	\$0	\$0	\$0	\$2,650,000

Tip ID: CC-990040 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 10600000729

Project Name: I-680 Aux Ln. - Bollinger Canyon to Diablo Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Danville/San Ramon: I-680 btw Diablo Rd & Sycamore V.R (Seg.1) & Btw Crow Canyon & Bollinger Canyon (Seg.3); Construct Auxiliary Lanes in both directions with

interchange modifications

Reason: 2005 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Frontage Road

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$0	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000
		Carryover:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
CON	RTIP		\$0	\$0	\$7,400,000	\$0	\$0	\$0	\$7,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP		\$0	\$0	\$1,550,000	\$0	\$0	\$0	\$1,550,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$2,533,000	\$0	\$0	\$0	\$0	\$0	\$2,533,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
ROW-CT	RTIP		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-9900	40 2005-00 Total F	unding	\$3,733,000	\$7,250,000	\$8,950,000	\$0	\$0	\$0	\$19,933,000
		Carryover:	\$0	\$2,650,000	\$0	\$0	\$0	\$0	\$2,650,000

End of Project CC-990040

Tip ID: MRN010032 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 20600002224

Project Name: Acquire 82 Bus Catalyst Devices Sponsor: GGBHTD Implementing Agency: GGBHTD AQ Code: 2.05

Description: Golden Gate Transit: Acquire and install bus catalyst devices on 132 agency buses.

Reason: Reduce the amount of devices from 132 to 82 and also reduce FY06 funding by \$291,000 and program the balance of \$114K in FY05.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$114,000	\$0	\$0	\$0	\$0	\$114,000
		Carryover:	\$0	\$665,000	\$0	\$0	\$0	\$0	\$665,000

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CON	FTA 5307	Federal	\$1,173,600	\$764,000	\$0	\$0	\$0	\$0	\$1,937,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$293,400	\$331,000	\$0	\$0	\$0	\$0	\$624,400
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN01	0032 2005-01 Total	Funding	\$1,467,000	\$1,209,000	\$0	\$0	\$0	\$0	\$2,676,000
		Carrvover:	\$0	\$665,000	\$0	\$0	\$0	\$0	\$665,000

Tip ID: MRN010032 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 20600002224

Project Name: Acquire 132 Bus Catalyst Devices Sponsor: GGBHTD Implementing Agency: GGBHTD AQ Code: 2.05

Description: Golden Gate Transit: Acquire and install bus catalyst devices on 132 agency buses.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

				•			, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ	Carryover:	\$0 \$0	\$0 \$665,000	\$405,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$405,000 \$665,000
CON	FTA 5307	Carryover:	\$1,173,600 \$0	\$764,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,937,600 \$0
CON	Other Local	Carryover:	\$293,400 \$0	\$331,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$624,400 \$0
MRN010	0032 2005-00 Total	Funding Carrvover:	\$1,467,000 \$0	\$1,095,000 \$665,000	\$405,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,967,000 \$665,000

End of Project MRN010032

Tip ID: MRN990001 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 10600000223

Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Constraint Project to the 2004 STIP. Shift \$7.5M in STIP-GF from FY06 to FY07 and escalate by \$1.9m

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$87,774	\$0	\$0	\$0	\$0	\$0	\$87,774
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$10,000,000	\$12,249,000	\$0	\$0	\$22,249,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$13,428,000	\$0	\$31,580,000	\$7,473,000	\$0	\$0	\$52,481,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,751,000	\$0	\$0	\$0	\$0	\$2,751,000
CON-CT	Other Local	Local	\$0	\$0	\$0	\$1,690,000	\$0	\$0	\$1,690,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ENV	ITIP	State	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$3,493,000	\$0	\$0	\$0	\$0	\$0	\$3,493,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$5,520,000	\$0	\$0	\$0	\$0	\$0	\$5,520,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ	Federal	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$26,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ROW	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$5,250,000	\$0	\$0	\$0	\$0	\$5,250,000
ROW	RTIP	State	\$2,726,000	\$0	\$0	\$0	\$0	\$0	\$2,726,000
		Carryover:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
ROW-CT	RTIP	State	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN9900	001 2005-01 Tota	l Funding	\$55,211,774	\$0	\$41,580,000	\$21,412,000	\$0	\$0	\$118,203,774
		Carrvover:	\$0	\$14,501,000	\$0	\$0	\$0	\$0	\$14,501,000

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Tip ID: MRN990001 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 10600000223

Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Review:	rk State/Luc	cal/red: State Hwy	OZA: Non-Orbanized Ar Purpose: Expansion			Project Type: Highway - HOV			
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Earmark		\$87,774	\$0	\$0	\$0	\$0	\$0	\$87,774
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$0	\$10,000,000	\$12,249,000	\$0	\$0	\$22,249,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$13,428,000	\$0	\$37,136,000	\$0	\$0	\$0	\$50,564,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,751,000	\$0	\$0	\$0	\$0	\$2,751,000
CON-CT	Other Local		\$0	\$0	\$0	\$1,690,000	\$0	\$0	\$1,690,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$3,493,000	\$0	\$0	\$0	\$0	\$0	\$3,493,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$5,520,000	\$0	\$0	\$0	\$0	\$0	\$5,520,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ		\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$26,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ROW	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$5,250,000	\$0	\$0	\$0	\$0	\$5,250,000
ROW	RTIP		\$2,726,000	\$0	\$0	\$0	\$0	\$0	\$2,726,000
		Carryover:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
ROW-CT	RTIP		\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990	001 2005-00 Total	Funding	\$55,211,774	\$0	\$47,136,000	\$13,939,000	\$0	\$0	\$116,286,774
		Carryover:	\$0	\$14,501,000	\$0	\$0	\$0	\$0	\$14,501,000

End of Project MRN990001

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Tip ID: MRN990055 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 20600002300

Project Name: SR 101 HOV Lanes - Marin/Sonoma Narrows Sponsor: Caltrans Implementing Agency: Son Co TA AQ Code: 4.05

Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.

Reason: STIP Consistency - Add \$2.2 M in RTIP in FY08.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	Demo	Federal	\$8,750,000	\$0	\$0	\$0	\$0	\$0	\$8,750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP	State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$15,400,000	\$0	\$0	\$15,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$5,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$4,400,000	\$0	\$4,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$8,400,000	\$8,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	T ITIP	State	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990	0055 2005-01 Total	Funding	\$19,350,000	\$0	\$0	\$15,400,000	\$6,600,000	\$9,400,000	\$50,750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: MRN990055 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 20600002300

Project Name: SR 101 HOV Lanes - Marin/Sonoma Narrows Sponsor: Caltrans Implementing Agency: Son Co TA AQ Code: 4.05

Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

		State 11	- I Tron Crou		Z.ipunoion				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	Demo		\$8,750,000	\$0	\$0	\$0	\$0	\$0	\$8,750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$0	\$0	\$15,400,000	\$0	\$0	\$15,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$5,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP		\$0	\$0	\$0	\$0	\$0	\$8,400,000	\$8,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	ITIP		\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990	055 2005-00 Tota	l Funding	\$19,350,000	\$0	\$0	\$15,400,000	\$4,400,000	\$9,400,000	\$48,550,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN990055

Tip ID: NAP050001 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 20600003341

Project Name: Trancas Street Interchange (mitigation planting)

Sponsor: Caltrans

Implementing Agency: Caltrans

AQ Code: 1.01

Description: Napa: Trancas Street/SR 29; New interchange mitigation planting.

Reason: Add capital escalation cost and make technical corrections per CTC

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$658,000	\$0	\$0	\$658,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$0	\$0	\$0	\$82,000	\$0	\$0	\$82,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ENV	RTIP	State	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	T RTIP	State	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP050	0001 2005-01 Tot	al Funding	\$0	\$0	\$68,000	\$740,000	\$0	\$0	\$808,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: NAP050001 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 20600003341

Project Name: Trancas Street Interchange (mitigation planting)

Sponsor: Caltrans

Implementing Agency: Caltrans

AQ Code: 1.01

Description: Napa: Trancas Street/SR 29; New interchange mitigation planting.

Reason:

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	RTIP		\$0	\$0	\$0	\$639,000	\$0	\$0	\$639,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP050	001 2005-00 Tota	al Funding	\$0	\$0	\$150,000	\$639,000	\$0	\$0	\$789,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP050001

Tip ID: SCL030001 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 20600002395

Project Name: US 101 Aux Lane from SR 87 to Trimble Rd. Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 5.04

Description: San Jose: US 101 from 0.8 km south of the SR-87/US-101 separation to 0.4 km north of Trimble Rd; Reconfigure interchange including realignment, eliminate, and construction of

auxiliary lanes.

Reason: Constraint Project to the 2004 STIP. Remove \$100k FY09 RTIP funds from project. Fund lines already exist at SCL050013.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	RTIP	State	\$1,144,000	\$0	\$0	\$0	\$0	\$0	\$1,144,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$156,000	\$0	\$0	\$0	\$0	\$0	\$156,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
SCL0300	01 2005-01 Total	Funding	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
		Carryover:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

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Tip ID: SCL030001 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 20600002395

Project Name: US 101 Aux Lane from SR 87 to Trimble Rd. Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 5.04

Description: San Jose: US 101 from 0.8 km south of the SR-87/US-101 separation to 0.4 km north of Trimble Rd; Reconfigure interchange including realignment, eliminate, and construction

of auxiliary lanes

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

					•				· ·
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	RTIP		\$1,144,000	\$0	\$0	\$0	\$0	\$88,000	\$1,232,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP		\$156,000	\$0	\$0	\$0	\$0	\$12,000	\$168,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
SCL0300	001 2005-00 Total F	unding	\$1,300,000	\$0	\$0	\$0	\$0	\$100,000	\$1,400,000
		Carrvover:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

End of Project SCL030001

Tip ID: SCL030012 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 20600002653

Project Name: Garvee Debt. Srv. - SCL010019, SCL990030-31 Sponsor: VTA Implementing Agency: VTA AQ Code: 4.01

Description: Santa Clara County: Garvee Debt Service Payment for issue of bonds for the State Route 87 HOV projects (SCL990031 and SCL010019 & SCL990030), and I-880/Coleman.

Reason: Constraint Project to the 2004 STIP. Adjust debt service amounts using latest CTC estimate.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$14,753,000	\$15,849,000	\$15,850,000	\$15,848,000	\$31,950,000	\$94,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL030	012 2005-01 Tota	l Funding	\$0	\$14,753,000	\$15,849,000	\$15,850,000	\$15,848,000	\$31,950,000	\$94,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SCL030012 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 20600002653

Project Name: Garvee Debt. Srv. - SCL010019, SCL990030-31 Sponsor: VTA Implementing Agency: VTA AQ Code: 4.01

Description: Santa Clara County: Garvee Debt Service Payment for issue of bonds for the State Route 87 HOV projects (SCL990031 and SCL010019 & SCL990030), and I-880/Coleman.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway

				<u> </u>				<u> </u>	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	RTIP	Carryover:	\$0 \$0	\$14,750,000 \$0	\$15,850,000 \$0	\$15,849,000 \$0	\$15,849,000 \$0	\$31,950,000 \$0	\$94,248,000 \$0
SCL030	0012 2005-00 To	tal Funding Carrvover:	\$0 \$0	\$14,750,000 \$0	\$15,850,000 \$0	\$15,849,000 \$0	\$15,849,000 \$0	\$31,950,000 \$0	\$94,248,000 \$0

End of Project SCL030012

Tip ID: SM-010002 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 10600000643

Project Name: Rt 92 Shoulder Widening & Curve Correction Sponsor: San Mateo Co Implementing Agency: San Mateo Co AQ Code: 1.04

Description: Half Moon Bay: Rte 92 btw eastern city limits and Pilarcitos Creek; Widen shoulders, straighten curves and improve vertical sight distances. No additional travel lanes.

Reason: Change fund source from STP to Local Measure funds and reprogramm all funds to FY07.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Other Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$2,619,000	\$0	\$0	\$2,619,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$2,619,000	\$0	\$0	\$2,619,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-010	002 2005-01 Total F	unding	\$0	\$0	\$0	\$5,238,000	\$0	\$0	\$5,238,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SM-010002 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 10600000643

Project Name: Rt 92 Shoulder Widening & Curve Correction Sponsor: San Mateo Co Implementing Agency: San Mateo Co AQ Code: 1.04

Description: Half Moon Bay: Rte 92 btw eastern city limits and Pilarcitos Creek; Widen shoulders, straighten curves and improve vertical sight distances. No additional travel lanes.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Other Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	RTIP		\$0	\$0	\$0	\$2,619,000	\$0	\$0	\$2,619,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$2,619,000	\$0	\$0	\$0	\$0	\$2,619,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0100	002 2005-00 Tota	l Funding	\$0	\$2,619,000	\$0	\$2,619,000	\$0	\$0	\$5,238,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-010002

Tip ID: SM-010031 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 10600000721

Project Name: SR 101 Auxiliary Lanes - 3rd to Millbrae Aux Lanes Sponsor: Caltrans Implementing Agency: San Mateo Co AQ Code: 0

Description: Cities of San Mateo & Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae; Construct new Auxiliary Lanes, reconstruct overcrossing & install ramp

meters

Reason: Add capital escalation per Caltrans/CTC (Add \$820K in IRIP and \$\$257K in ITIP in FY 2005-06).

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	ITIP	State	\$0	\$0	\$8,818,000	\$0	\$0	\$0	\$8,818,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$39,195,000	\$62,756,000	\$0	\$0	\$0	\$0	\$101,951,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$28,145,000	\$0	\$0	\$0	\$28,145,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	ITIP	State	\$0	\$0	\$6,650,000	\$0	\$0	\$0	\$6,650,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	Other Local	Local	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP	State	\$256,000	\$0	\$0	\$0	\$0	\$0	\$256,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$1,875,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$199,000	\$0	\$0	\$0	\$0	\$0	\$199,000
-		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	Other Local	Local	\$5,730,000	\$0	\$0	\$0	\$0	\$0	\$5,730,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$1,900,000	\$700,000	\$0	\$0	\$0	\$0	\$2,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	T ITIP	State	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	CT Other Local	Local	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-010	0031 2005-01 Total F	unding	\$50,345,000	\$67,456,000	\$43,963,000	\$0	\$0	\$0	\$161,764,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: SR 101 Auxiliary Lanes - 3rd to Millbrae Aux Lanes Sponsor: Caltrans Implementing Agency: San Mateo Co AQ Code: 0

Description: Cities of San Mateo & Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae; Construct new Auxiliary Lanes, reconstruct overcrossing & install

ramn meters

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Other

Review:	PR State/Loc	cal/Fed: State Hwy	UZA: Non-Urbanized Ar Pur		Purpos	se: Expansion		Project Type: Highway - Other			
Phase	Program	Category	Prior	FY 04/0	5	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	ITIP		\$0		\$0	\$8,561,000	\$0	\$0	\$0	\$8,561,000	
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local	_	\$39,195,000	\$62,756,0		\$0	\$0	\$0	\$0	\$101,951,000	
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP		\$0		\$0	\$27,325,000	\$0	\$0	\$0	\$27,325,000	
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
CON-CT	ITIP	_	\$0		\$0	\$6,650,000	\$0	\$0	\$0	\$6,650,000	
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
CON-CT	Other Local		\$0	\$4,000,0		\$0	\$0	\$0	\$0	\$4,000,000	
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
CON-CT	RTIP		\$0		\$0	\$350,000	\$0	\$0	\$0	\$350,000	
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
ENV	ITIP		\$256,000		\$0	\$0	\$0	\$0	\$0	\$256,000	
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local		\$1,875,000		\$0	\$0	\$0	\$0	\$0	\$1,875,000	
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
PSE	ITIP		\$199,000		\$0	\$0	\$0	\$0	\$0	\$199,000	
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local		\$5,730,000		\$0	\$0	\$0	\$0	\$0	\$5,730,000	
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RTIP		\$350,000		\$0	\$0	\$0	\$0	\$0	\$350,000	
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
ROW	Other Local		\$1,900,000	\$700,0	000	\$0	\$0	\$0	\$0	\$2,600,000	
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
ROW-CT	ITIP		\$40,000		\$0	\$0	\$0	\$0	\$0	\$40,000	
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
ROW-CT	Other Local		\$800,000		\$0	\$0	\$0	\$0	\$0	\$800,000	
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
SM-0100	31 2005-00 Total	Funding	\$50,345,000	\$67,456,0	000	\$42,886,000	\$0	\$0	\$0	\$160,687,000	
		Carryover:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SM-010031

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Tip ID: SM-991034 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 20600001534

Project Name: Caltrain Parking Lot Improvements New Parking. Sponsor: Caltrain Implementing Agency: Caltrain AQ Code: 0

Description: Caltrain: Hillsdale Stations; Provision of approximately 150 additional parking spaces at the Hillsdale Caltrain Station.

Reason: Modify/Refine project description.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$129,944	\$0	\$0	\$0	\$0	\$129,944
SM-991	SM-991034 2005-01 Total Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,129,944	\$0	\$0	\$0	\$0	\$1,129,944

Project Name: Caltrain Parking Lot Improvements New Parking. Sponsor: Caltrain Implementing Agency: Caltrain AQ Code: 0

Description: Caltrain: San Carlos & Hillsdale Stations; Provision of approximately 100 additional parking spaces at the San Carlos and up to 50 additional parking spaces at the Hillsdale

Caltrain Station

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ	Carryover:	\$0 \$0	\$0 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,000,000
CON	Other Local	Carryover:	\$0 \$0	\$0 \$129.944	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$129,944
SM-9910	SM-991034 2005-00 Total Funding Carryover: Carryover:			\$0 \$1,129,944	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,129,944

End of Project SM-991034

Tip ID: SOL990001 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 10600000357

Project Name: Route 80/680 Cordelia Auxiliary Lanes. Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Fairfield: I680/80 From Green Valley Road to the Cordelia truck weigh station; Reconstruct 680/80 connectors and widen route 80 from 8 to 10 lanes.

Reason: Constraint Project to the STIP. Change fiscal year of ITIP funds of \$165K from FY05 to FY07.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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CON	ITIP	State	\$14,300,000	\$0	\$0	\$0	\$900,000	\$0	\$15,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	ITIP	State	\$1,216,000	\$0	\$0	\$0	\$76,000	\$0	\$1,292,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$1,697,000	\$0	\$0	\$165,000	\$0	\$0	\$1,862,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP	State	\$150,000	\$0	\$0	\$0	\$45,000	\$0	\$195,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C1	T ITIP	State	\$315,000	\$0	\$0	\$0	\$101,000	\$0	\$416,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990	001 2005-01 To	tal Funding	\$17,678,000	\$0	\$0	\$165,000	\$1,122,000	\$0	\$18,965,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL990001 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 10600000357

Project Name: Route 80/680 Cordelia Auxiliary Lanes. Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Fairfield: I680/80 From Green Valley Road to the Cordelia truck weigh station; Reconstruct 680/80 connectors and widen route 80 from 8 to 10 lanes.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	ITIP		\$14,300,000	\$0	\$0	\$0	\$900,000	\$0	\$15,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	ITIP		\$1,216,000	\$0	\$0	\$0	\$76,000	\$0	\$1,292,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$1,697,000	\$165,000	\$0	\$0	\$0	\$0	\$1,862,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP		\$150,000	\$0	\$0	\$0	\$45,000	\$0	\$195,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	ITIP		\$315,000	\$0	\$0	\$0	\$101,000	\$0	\$416,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL9900	001 2005-00 Total Fund	ding	\$17,678,000	\$165,000	\$0	\$0	\$1,122,000	\$0	\$18,965,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL990001

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Tip ID: SOL990004 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 10600000348

Project Name: I-80 Reliever Route: Jepson Parkway Project Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Fairfield: On Jepson Parkway btw Walters Wy & Cement Hill Rd.; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Reason: Constraint Project to the 2004 STIP. Move \$3 from FY08 to FY09.

Review: PR State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads - Other

-				<u> </u>	*				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$4,980,000	\$0	\$0	\$0	\$0	\$0	\$4,980,000
		Carryover:	\$202,000	\$0	\$0	\$0	\$0	\$0	\$202,000
CON	Other Local	Local	\$35,150,000	\$0	\$0	\$0	\$0	\$0	\$35,150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$3,610,000	\$5,500,000	\$10,200,000	\$19,310,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$4,650,000	\$0	\$0	\$0	\$0	\$4,650,000
ENV	Earmark	Federal	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Earmark	Federal	\$2,420,000	\$0	\$0	\$0	\$0	\$0	\$2,420,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Earmark	Federal	\$5,040,000	\$0	\$0	\$0	\$0	\$0	\$5,040,000
		Carryover:	\$830,000	\$0	\$0	\$0	\$0	\$0	\$830,000
ROW	Other Local	Local	\$3,350,000	\$0	\$0	\$0	\$0	\$0	\$3,350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$100,000	\$0	\$0	\$2,400,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990	OL990004 2005-01 Total Funding		\$51,931,000	\$0	\$0	\$6,260,000	\$5,500,000	\$10,200,000	\$73,891,000
		Carryover:	\$1,032,000	\$4,650,000	\$0	\$0	\$0	\$0	\$5,682,000

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Tip ID: SOL990004 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 10600000348

Project Name: I-80 Reliever Route: Jepson Parkway Project Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Fairfield: On Jepson Parkway btw Walters Wy & Cement Hill Rd.; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Reason: 2005 TIP Development

Review: PR State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads - Other

Review.	rk State/Loc	al/red: Local Rd	UZA: Non-Urbar	lized Af	ed Ar Purpose: Expansion		Project Type: Local Roads - Other			
Phase	Program	Category	Prior	FY 04/0	05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Earmark	Carryover:	\$5,182,000 \$202,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,182,000 \$202,000
CON	Other Local	Carryover:	\$35,150,000 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$35,150,000 \$0
CON	RTIP	Carryover:	\$0 \$0		\$0 \$0	\$0 \$0	\$3,610,000 \$0	\$5,500,000 \$0	\$7,200,000 \$0	\$16,310,000 \$0
CON	STP	Carryover:	\$0 \$0	\$4,650,	\$0 000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$4,650,000
ENV	Earmark	Carryover:	\$250,000 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250,000 \$0
ENV	RTIP	Carryover:	\$241,000 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$241,000 \$0
PSE	Earmark	Carryover:	\$2,420,000 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,420,000 \$0
PSE	Other Local	Carryover:	\$400,000 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$400,000 \$0
PSE	RTIP	Carryover:	\$0 \$0		\$0 \$0	\$0 \$0	\$250,000 \$0	\$0 \$0	\$0 \$0	\$250,000 \$0
ROW	Earmark	Carryover:	\$5,870,000 \$830,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,870,000 \$830,000
ROW	Other Local	Carryover:	\$3,350,000 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,350,000 \$0
ROW	RTIP	Carryover:	\$100,000 \$0		\$0 \$0	\$0 \$0	\$2,400,000 \$0	\$3,000,000 \$0	\$0 \$0	\$5,500,000 \$0
SOL990	004 2005-00 Total I	Funding Carryover:	\$52,963,000 \$1,032,000	\$4,650,	\$0 000	\$0 \$0	\$6,260,000 \$0	\$8,500,000 \$0	\$7,200,000 \$0	\$74,923,000 \$5,682,000

End of Project SOL990004

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Tip ID: SOL991103 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 10600000677

Project Name: Napa River to Route 29 - Planting Mitigation Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Vallejo: from Napa River to Sonoma Boulevard (Route 29); Planting mitigation.

Reason: Add capital escalation per Caltrans/CTC Fund Estimate and reprogram RTIP funds from FY06 to FY07.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$441,000	\$0	\$0	\$441,000
		Carryover:	\$0	\$515,000	\$0	\$0	\$0	\$0	\$515,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000
SOL991	SOL991103 2005-01 Total Funding		\$0	\$0	\$0	\$441,000	\$0	\$0	\$441,000
		Carrvover:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000

Tip ID: SOL991103 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 10600000677

Project Name: Napa River to Route 29 - Planting Mitigation Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Vallejo: from Napa River to Sonoma Boulevard (Route 29); Planting mitigation.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	RTIP		\$0	\$0	\$428,000	\$0	\$0	\$0	\$428,000
		Carryover:	\$0	\$515,000	\$0	\$0	\$0	\$0	\$515,000
PSE	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000
SOL991	SOL991103 2005-00 Total Funding		\$0	\$0	\$428,000	\$0	\$0	\$0	\$428,000
		Carryover:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000

End of Project SOL991103

Tip ID: SON010001 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 10600000673

Project Name: Son 101 HOV - Steele Lane Interchange Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Santa Rosa: Steele Lane/US 101 to .8 km north of Steele Lane; construct HOV lanes and modify interchange.

Reason: Add capital escalation per Caltrans/CTC Fund Estimate to FY05 RTIP funds.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

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CON	RTIP	State	\$0	\$13,759,000	\$0	\$0	\$0	\$0	\$13,759,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$595,000	\$0	\$0	\$0	\$0	\$0	\$595,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$1,768,000	\$0	\$0	\$0	\$0	\$0	\$1,768,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	Γ RTIP	State	\$118,000	\$0	\$0	\$0	\$0	\$0	\$118,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON010	001 2005-01 To	tal Funding	\$2,536,000	\$13,759,000	\$0	\$0	\$0	\$0	\$16,295,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SON010001 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 10600000673

Project Name: Son 101 HOV - Steele Lane Interchange Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Santa Rosa: Steele Lane/US 101 to .8 km north of Steele Lane; construct HOV lanes and modify interchange.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	RTIP		\$0	\$13,358,000	\$0	\$0	\$0	\$0	\$13,358,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV F	RTIP		\$595,000	\$0	\$0	\$0	\$0	\$0	\$595,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$1,768,000	\$0	\$0	\$0	\$0	\$0	\$1,768,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	T RTIP		\$118,000	\$0	\$0	\$0	\$0	\$0	\$118,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON010001 2005-00 Total Funding			\$2,536,000	\$13,358,000	\$0	\$0	\$0	\$0	\$15,894,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON010001

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Tip ID: SON030008 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 20600002640

Project Name: 22 Bus Catalyst Devices Sponsor: SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.04

Description: Santa Rosa Bus: Acquire and install bus catalyst devices on 22 agency buses.

Reason: Amend-in \$25,000 in additional funds to cover cost increase.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$7,000	\$179,000	\$0	\$0	\$0	\$0	\$186,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030008 2005-01 Total Funding		\$7,000	\$239,000	\$0	\$0	\$0	\$0	\$246,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SON030008 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 20600002640

Project Name: 22 Bus Catalyst Devices Sponsor: SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.04

Description: Santa Rosa Bus: Acquire and install bus catalyst devices on 22 agency buses.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$7,000	\$154,000	\$0	\$0	\$0	\$0	\$161,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030008 2005-00 Total Funding			\$7,000	\$214,000	\$0	\$0	\$0	\$0	\$221,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030008

Tip ID: SON990001 Amendment: 2005-0 Status: Proposed PROPOSED CTIPS ID: 10600000374

Project Name: Son 101 HOV - Route 12 to Steele Lane Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Sonoma County; US 101 from Route 12 to Steele lane; Construct HOV lanes and modify interchanges.

Reason: Constraint Project to the 2004 STIP. Delete \$2M in RTIP funds from ROW in FY05 and add capital escatation to FY 06 ITIP and RTIP Funds.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

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CON	ITIP	State	\$0	\$0	\$12,360,000	\$0	\$0	\$0	\$12,360,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$31,873,000	\$0	\$0	\$0	\$31,873,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$4,225,000	\$0	\$0	\$0	\$0	\$4,225,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$0	\$0	\$4,700,000	\$0	\$0	\$0	\$4,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON990	SON990001 2005-01 Total Funding		\$1,600,000	\$4,225,000	\$54,933,000	\$0	\$0	\$0	\$60,758,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SON990001 Amendment: 2005-0 Status: Active CURRENT CTIPS ID: 10600000374

Project Name: Son 101 HOV - Route 12 to Steele Lane Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Sonoma County; US 101 from Route 12 to Steele lane; Construct HOV lanes and modify interchanges.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	ITIP		\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$12,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$30,770,000	\$0	\$0	\$0	\$30,770,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$4,225,000	\$0	\$0	\$0	\$0	\$4,225,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP		\$0	\$0	\$4,700,000	\$0	\$0	\$0	\$4,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON990001 2005-00 Total Funding			\$1,600,000	\$6,225,000	\$53,470,000	\$0	\$0	\$0	\$61,295,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON990001

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